

## Condensed Income Statement (Quarterly)

Provided by: Tul Corporation  
 Date of Year: 2011  
 Unit : NT\$ thousand

	Q1	Q2	Q3	Q4
Operating incomes	931,166	2,063,272		
Operating costs	858,967	1,921,747		
Gross income (loss) from operations	72,199	141,525		
Operating expenses	49,586	102,681		
Operating income (loss)	24,009	39,529		
Non-operating incomes and gains	6,360	6,138		
Non-operating expenses and losses	23,312	60,098		
Income (loss) from continuing operations before income tax	7,057	-14,431		
Income tax expense (benefit)	3,000	7,189		
Net income (loss) from continuing operations	4,057	-21,620		
Income (loss) from discontinued operations	0	0		
Income (loss) from extraordinary items	0	0		
Cumulative effect of changes in accounting principles	0	0		
Net income (loss)	4,057	-21,620		
Adjusting item	1,396	685		