

Accounting Title	2008/03/31		2007/03/31	
	Amount	%	Amount	%
Sales	928,058.00	102.99	845,050.00	102.98
Sales returns	28,623.00	3.17	24,474.00	2.98
Sales	899,435.00	99.81	820,576.00	100.00
Other operating revenue	1,670.00	0.18	0.00	0.00
Operating income	901,105.00	100.00	820,576.00	100.00
Cost of sales	807,957.00	89.66	727,717.00	88.68
Operating costs	807,957.00	89.66	727,717.00	88.68
Gross profit (loss) from operations	93,148.00	10.33	92,859.00	11.31
Unrealized gains on intercompany transactions	3,768.00	0.41	3,040.00	0.37
Selling expense	36,162.00	4.01	29,468.00	3.59
General and administrative expenses	11,992.00	1.33	8,413.00	1.02
Research and development expenses	9,725.00	1.07	8,816.00	1.07
Operating expenses	57,879.00	6.42	46,697.00	5.69
Operating income (loss)	31,501.00	3.49	43,122.00	5.25
Non-Operating Income				
Interest income	863.00	0.09	1,696.00	0.20
Income from long-term equity investments under the equity method	5,492.00	0.60	6,538.00	0.79
Investment income	5,492.00	0.60	6,538.00	0.79
Gains on sale of investments	401.00	0.04	0.00	0.00
Foreign exchange gains	0.00	0.00	8,549.00	1.04
Reversal of provision for inventory valuation	0.00	0.00	24,655.00	3.00
Miscellaneous income	2,106.00	0.23	2,074.00	0.25
Non-operating revenues and gains	8,862.00	0.98	43,512.00	5.30
Non-Operating Expenses				
Interest expense	1,025.00	0.11	2,625.00	0.31
Foreign exchange losses	4,518.00	0.50	0.00	0.00
Loss on inventory valuation and obsolescence	3,204.00	0.35	0.00	0.00
Miscellaneous disbursements	541.00	0.06	1,026.00	0.12
Non-operating expenses and losses	9,288.00	1.03	3,651.00	0.44
Income from continuing operations before income tax	31,075.00	3.44	82,983.00	10.11
Income tax expense (benefit)	-1,771.00	-0.19	9,606.00	1.17
Income from continuing operations	32,846.00	3.64	73,377.00	8.94
Net income (loss)	32,846.00	3.64	73,377.00	8.94
Primary Earnings per Share				
Primary earnings per share	0.50	0.00	1.13	0.00
Diluted earnings per share				
Diluted earnings per share	0.50	0.00	1.11	0.00